

Public Safety





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| <u>Original Appropriations</u> | <u>FY 1997</u> | <u>FY 2007</u> | <u>Annual % Chg</u> | <u>Total % Chg</u> |
|---|----------------|----------------|---------------------|--------------------|
| <u>By Department or Division</u> | | | | |
| Correction Dept. | 67.5 | 163.4 | 9.2% | 142.2% |
| Support Division | 8.1 | 28.1 | 13.2% | 246.8% |
| Operations Division | 58.7 | 113.6 | 6.8% | 93.4% |
| Idaho Correctional Center | --- | 19.6 | --- | --- |
| Pardons & Parole Com. | .6 | 2.1 | 12.9% | 236.0% |
| Judicial Branch | 19.9 | 37.0 | 6.4% | 86.0% |
| Juvenile Corrections | 22.1 | 46.0 | 7.6% | 108.3% |
| State Police | 38.7 | 56.3 | 3.8% | 45.4% |
| Brand Inspection | 2.0 | 2.5 | 2.0% | 22.1% |
| Police, Division of State | 34.2 | 48.8 | 3.6% | 42.7% |
| POST Academy | 1.3 | 4.2 | 12.4% | 222.7% |
| Racing Commission | 1.2 | .8 | (3.8%) | (32.0%) |
| Total | \$148.2 | \$302.8 | 7.4% | 104.3% |

By Fund Source

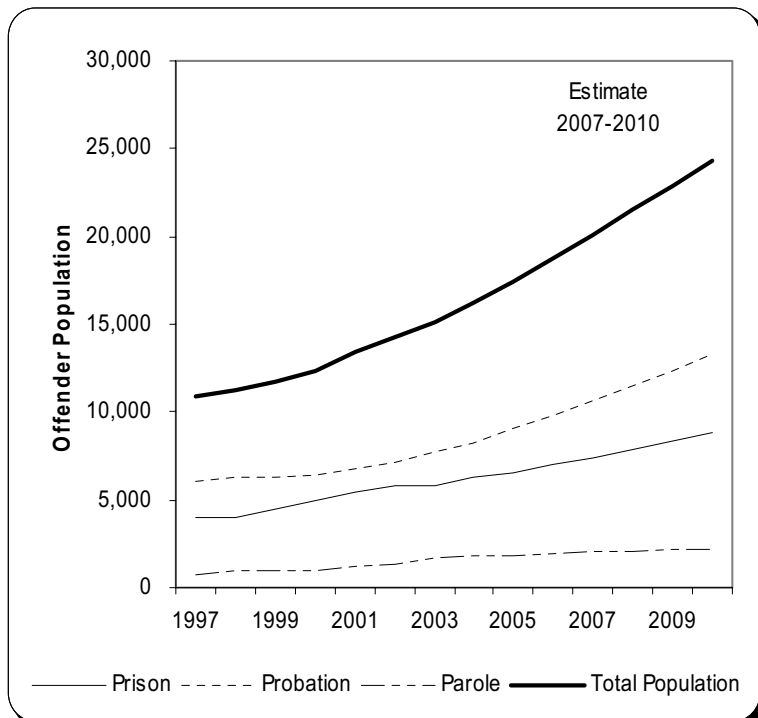
| | | | | |
|--------------|----------------|----------------|-------------|---------------|
| General | \$111.0 | \$223.1 | 7.2% | 100.9% |
| Dedicated | 27.5 | 59.2 | 8.0% | 115.7% |
| Federal | 9.7 | 20.5 | 7.7% | 110.4% |
| Total | \$148.2 | \$302.8 | 7.4% | 104.3% |

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ The large percentage change for the Support Division, within the Department of Correction, is due to increasing medical costs for all incarcerated inmates under the department's supervision.
- ◆ The Idaho Correctional Center opened in FY 2001 with an initial appropriation of \$15.4 million. By FY 2007 the appropriation increased to \$19.6 million which includes the per diem to the private contractor and liability insurance for the facility.
- ◆ Functions of the State Youth Services Center in St. Anthony, Juvenile Justice Services, and Juvenile Detention and Assessment were programs located within the Department of Health and Welfare before being transferred to a newly created Department of Juvenile Corrections in FY 1996.

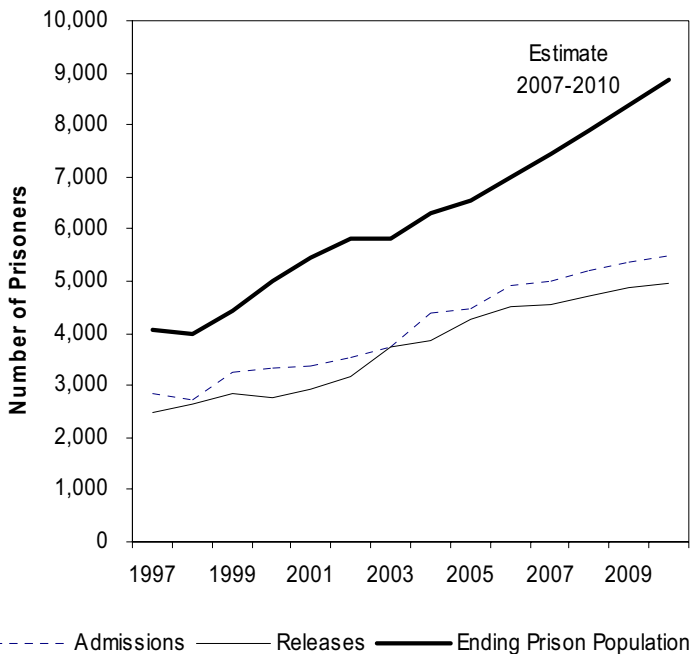
Adult Correctional Population Trends in Idaho

*The Number of Adults in the Correctional Population
Continues to Increase*



- ◆ At the end of FY 2006, some 18,800 people in Idaho were under some form of correctional supervision including:
 - Prison.** Confinement in an institution of the Idaho Department of Correction for the imprisonment of persons convicted of serious crimes.
 - Probation.** Court ordered community supervision of convicted offenders by the Department of Correction.
 - Parole.** Community supervision of convicted offenders by the department after a period of incarceration.
- ◆ In 1997 the total number of incarcerated and supervised offenders was 10,911 and that grew to 18,801 by the end of 2006.
- ◆ The Idaho Offender Population Forecast for 2007 through 2010, anticipates an average annual growth rate of 6.7%. This translates into an additional 5,553 inmates either incarcerated or supervised by the Department of Correction.

Inmate Admissions, Releases, and Year-End Prison Population Trends in Idaho



- ◆ Between 1997 and 2006, admissions to Idaho's prisons increased by 72% from 2,861 to 4,920. During this same time period the number of inmates released from prison increased by 83% from 2,465 to 4,508.
- ◆ The closer the gap is between admissions and releases, the more stable the inmate population, such as occurred in 1998 and then again in 2003. In 1998 the small growth rate in inmate population was primarily due to a reduction in admissions to prison, while the small growth rate in inmate population in 2003 was primarily due to a dramatic increase in the number of releases from prison.
- ◆ The Idaho Offender Population Forecast for 2007 through 2010, anticipates an average annual growth rate of 6.2%. This translates into an additional 1,894 incarcerated offenders added to a prison system that is already operating at full capacity and beyond.

Selected Prison Data Comparison of Idaho to Western States and Nation

| Western States | State Prisoner Incarceration Rate¹ 2004 | % of Female Prisoners to All State Prisoners 2004 | % of Pop. Under State Correctional Supervision² 2003 | Per Capita State Exp. for Corrections 2002 |
|-----------------------|---|--|--|---|
| Idaho | 454 | 10.1% | 8.8% | \$127 |
| <i>State Rank</i> | 17 | 4 | 3 | 21 |
| Oregon | 365 | 7.5% | 6.2% | \$140 |
| <i>State Rank</i> | 30 | 26 | 16 | 13 |
| Washington | 264 | 8.0% | 8.7% | \$121 |
| <i>State Rank</i> | 41 | 20 | 5 | 24 |
| Nevada | 474 | 7.7% | 3.8% | \$104 |
| <i>State Rank</i> | 14 | 23 | 41 | 34 |
| Utah | 246 | 8.5% | 2.8% | \$115 |
| <i>State Rank</i> | 42 | 16 | 46 | 28 |
| Montana | 416 | 12.2% | 3.6% | \$117 |
| <i>State Rank</i> | 20 | 1 | 43 | 27 |
| Wyoming | 389 | 10.6% | 4.3% | \$166 |
| <i>State Rank</i> | 27 | 3 | 35 | 5 |
| National | 432 | 6.9% | 6.3% | \$127 |

¹ Incarceration Rate = State Prisoners per 100,000 Population as of December 31, 2003

² Includes adults 18 years of age or older, in prison or jail, on probation or parole

SOURCE: Morgan Quintno, Crime State Rankings 2006, 13th Edition, Pages 50, 55, 89, & 151

Selected Prison Cost Comparison of Idaho to Western States and Nation

| Western States | Annual Operating Costs per Prisoner 2001 | Annual Per Capita Prison Costs ¹ 2001 | Medical Costs per State Inmate ² 2001 | Food Service Costs Per Inmate 2001 |
|-------------------|--|--|--|------------------------------------|
| Idaho | \$16,319 | \$70 | \$1,715 | \$643 |
| <i>State Rank</i> | 41 | 36 | 37 | 40 |
| Oregon | \$36,060 | \$115 | \$1,284 | \$664 |
| <i>State Rank</i> | 7 | 8 | 45 | 39 |
| Washington | \$30,168 | \$77 | \$3,412 | \$2,074 |
| <i>State Rank</i> | 10 | 31 | 11 | 2 |
| Nevada | \$17,572 | \$86 | \$2,871 | \$1,401 |
| <i>State Rank</i> | 39 | 27 | 17 | 13 |
| Utah | \$24,574 | \$59 | \$1,343 | \$958 |
| <i>State Rank</i> | 24 | 42 | 43 | 32 |
| Montana | \$21,898 | \$79 | \$922 | \$425 |
| <i>State Rank</i> | 30 | 30 | 49 | 45 |
| Wyoming | \$28,845 | \$98 | \$3,891 | \$1,024 |
| <i>State Rank</i> | 11 | 18 | 7 | 26 |
| National | \$22,650 | \$100 | \$2,625 | \$955 |

¹ Figures are net of amounts derived from revenue-generating activities such as farms.

² Includes supplies and services of government staff and other providers.

SOURCE: Morgan Quintno, Crime State Rankings 2006, 13th Edition, Pages 96, 97, 100, & 101

Idaho Inmate Demographics by Gender, Ethnicity, Age, and Crime Category

| <u>Description</u> | <u>Prison</u> | <u>CWC*</u> | <u>Contract Beds</u> | <u>County Jails</u> | <u>Total</u> | <u>% of Total</u> |
|---------------------|---------------|-------------|----------------------|---------------------|--------------|-------------------|
| By Gender | | | | | | |
| Male | 5,132 | 248 | 452 | 328 | 6,160 | 88.2% |
| Female | 530 | 92 | 0 | 199 | 821 | 11.8% |
| Total | 5,662 | 340 | 452 | 527 | 6,981 | 100.0% |
| By Ethnicity | | | | | | |
| White | 4,331 | 282 | 297 | 375 | 5,285 | 75.7% |
| Hispanic | 861 | 35 | 124 | 68 | 1,088 | 15.6% |
| Indian | 193 | 13 | 14 | 22 | 242 | 3.5% |
| Black | 108 | 10 | 11 | 15 | 144 | 2.1% |
| Asian | 28 | 0 | 2 | 3 | 33 | 0.5% |
| Other | 28 | 0 | 2 | 1 | 31 | 0.4% |
| Unknown | 113 | 0 | 2 | 43 | 158 | 2.3% |
| Total | 5,662 | 340 | 452 | 527 | 6,981 | 100.0% |
| By Age | | | | | | |
| Juvenile | 2 | 0 | 0 | 0 | 2 | 0.0% |
| 18-20 | 180 | 1 | 4 | 27 | 212 | 3.0% |
| 21-25 | 1,104 | 31 | 72 | 100 | 1,307 | 18.7% |
| 26-30 | 1,035 | 59 | 84 | 111 | 1,289 | 18.5% |
| 31-35 | 770 | 49 | 74 | 80 | 973 | 13.9% |
| 36-40 | 732 | 66 | 66 | 75 | 939 | 13.5% |
| 41-45 | 736 | 74 | 60 | 62 | 932 | 13.4% |
| 46-50 | 479 | 42 | 45 | 39 | 605 | 8.7% |
| 51-55 | 298 | 14 | 23 | 24 | 359 | 5.1% |
| Over 55 | 326 | 4 | 24 | 9 | 363 | 5.2% |
| Total | 5,662 | 340 | 452 | 527 | 6,981 | 100.0% |
| By Crime | | | | | | |
| Alcohol | 286 | 26 | 5 | 24 | 341 | 4.9% |
| Assault | 1,199 | 36 | 114 | 94 | 1,443 | 20.7% |
| Drug | 1,420 | 143 | 70 | 172 | 1,805 | 25.9% |
| Murder/Man. | 308 | 4 | 54 | 16 | 382 | 5.5% |
| Property | 1,351 | 131 | 52 | 154 | 1,688 | 24.2% |
| Sex Offense | 1,095 | 0 | 157 | 48 | 1,300 | 18.6% |
| No Crime Group | 3 | 0 | 0 | 19 | 22 | 0.3% |
| Total | 5,662 | 340 | 452 | 527 | 6,981 | 100.0% |

*CWC = Community Work Centers

SOURCE: Idaho Department of Correction Standard Reports, May 2006